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STATE OF NEVADA
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AGENDA ITEM

Action Item

Information Only

Date: March 23, 2023
Item Number: XIII
Title: Contract Status Report

Summary

This report addresses the status of PEBP contracts to include:

1. Contract Overview
2. New Contracts for approval
3. Contract Amendments for approval
4. Contract Solicitations for approval
5. Status of Current Solicitations

13.1 Contracts Overview

Below is a listing of the active PEBP contracts as of February 28, 2023.

PEBP Active Contracts Summary							
Vendor	Service	Contract #	Effective Date	Termination Date	Contract Max	Current Expenditures	Amount Remaining
CliftonLarsonAllen	Financial Auditor	24088	5/1/2021	12/31/2024	\$ 212,485.00	\$ 101,420.00	\$ 111,065.00
Health Plan of Nevada Inc	Southern Nevada HMO	23802	7/1/2021	6/30/2025	\$ 192,093,848.00	\$ 68,192,391.59	\$ 123,901,456.41
Diversified Dental Services Inc.	Dental PPO	23810	7/1/2021	6/30/2026	\$ 1,601,613.00	\$ 510,152.32	\$ 1,091,460.68
Lifeworks	Benefits Management System	25935	5/10/2022	12/31/2026	\$ 6,145,600.00	\$ 1,651,214.90	\$ 4,494,385.10
Express Scripts, Inc.	Pharmacy Benefit Manager	25582	5/10/2022	6/30/2026	\$ 332,109,496.00	\$ 47,342,207.78	\$ 284,767,288.22
United Healthcare Insurance	Group Basic Life Insurance	25607	7/1/2022	6/30/2026	\$ 12,824,248.00	\$ 2,038,472.48	\$ 10,785,775.52
Brown & Brown of Massachusetts	Health Plan Auditor	24030	4/13/2021	6/30/2027	\$ 1,581,662.00	\$ 260,760.00	\$ 1,320,902.00
Segal Company, Inc.	Consulting Services	25557	7/1/2022	6/30/2027	\$ 3,990,000.00	\$ 486,865.00	\$ 3,503,135.00
HAT LTD, DBA Manpower	Temporary Employment	23928	1/1/2023	12/31/2023	\$ 67,600.00	\$ 13,065.00	\$ 54,535.00
Capitol Reporters	Court Reporting	27029	2/1/2023	6/30/2025	\$ 31,932.00	\$ 844.00	\$ 31,088.00
UMR, Inc.	TPA and Other Services	25155	7/1/2022	6/30/2028	\$ 65,413,106.00	\$ 6,392,126.49	\$ 59,020,979.51

Recommendation

No action necessary

13.2 New Contracts

PEBP does not currently have any new contracts for ratification.

13.3 Contract Amendment Ratifications

13.3.1 SEGAL

PEBP contracted with Segal for actuarial consulting services which became effective April 12, 2022 and has a termination date of June 30, 2027. PEBP has utilized Segal for several unplanned projects this year, including an in-depth biennial compliance review, MPD review and assistance with multiple requests for proposals. This amendment is necessary to increase the contract authority maximum throughout the duration of the contract from \$3,990,000 to \$4,285,410. This contract amendment will be brought to the April 11, 2023 Board of Examiners meeting for approval.

Recommendation

PEBP recommends the Board authorize staff to amend the contract between PEBP and Segal for actuarial consulting services to increase the maximum contract authority.

13.4 Contract Solicitation Ratifications

13.4.1 ELIGIBILITY AND ENROLLMENT

The PEBP Board ratified the release of a Request for Proposal (RFP) for a new Enrollment and Eligibility System vendor March 24, 2022 in response to the early termination of the LSI contract. Staff, with the assistance of IT consultants, have created a comprehensive requirements document and will now use this to collaborate with the State Office of Project Management to identify a vendor for the PEBP Eligibility and Enrollment solution and the State's ERP (formerly known as Smart 21) project. Due to this new path, an RFP is no longer necessary.

Recommendation

PEBP recommends the Board cancel the solicitation ratification for an Eligibility and Enrollment RFP that was approved on March 24, 2022.

13.5 Status of Current Solicitations

The chart below provides information on the status of PEBP's in-progress solicitations:

Service	Anticipated/ Actual RFP release date	Anticipated/ Actual NOI	Winning Vendor	Anticipated Board Approval
Eligibility & Enrollment System	Requested Cancellation			
Cancer Concierge	TBD			
Medical Management	TBD			

